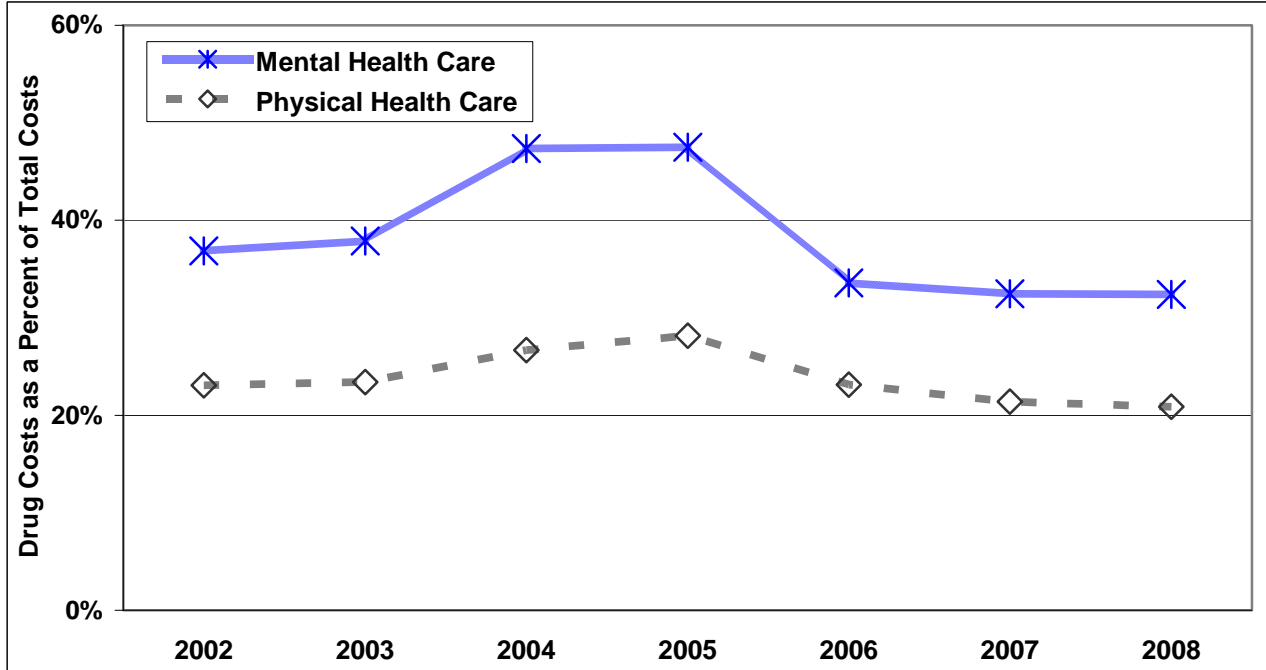


Medicaid Paid Claim Drug Costs as a Percent of Total Costs For Physical and Mental Health Care Vermont Adults (Aged 19-64): CY2002-2008



Mental Health Care: Annual Cost per Adult Recipient

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Drug Costs	\$366	\$398	\$563	\$611	\$376	\$361	\$383
Total Costs	\$994	\$1,050	\$1,188	\$1,286	\$1,119	\$1,114	\$1,181
Drug Cost as % of Total	37%	38%	47%	47%	34%	32%	32%

Physical Health Care: Annual Cost per Adult Recipient

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Drug Costs	\$589	\$663	\$962	\$1,072	\$813	\$792	\$830
Total Costs	\$2,555	\$2,836	\$3,603	\$3,810	\$3,516	\$3,703	\$3,975
Drug Cost as % of Total	23%	23%	27%	28%	23%	21%	21%

Number of Adult (Age 19-64) Medicaid Recipients

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
# of Recipients	63,206	65,993	62,799	64,684	65,234	65,030	68,326

Analysis conducted by the Vermont Mental Health Performance Indicator Project.

Analysis includes adults (aged 19-64) with VT Medicaid paid claims for services during any year of 2002-2008. This analysis does not include nursing home claims or recipients with any claims from a developmental services provider type. Mental health care includes paid claims with a 'Mental Health/Psychotherapy' type of service and paid drug claims for antipsychotic, antidepressant, mood stabilizer, and stimulant medications. Physical health care includes all other paid claims.