

Law Project for Psychiatric Rights, Inc.
Revenues and Expenses
 November 2002 through December 2003

	<u>Nov '02 - Dec 03</u>
Ordinary Income/Expense	
Income	
Donations	32,265.56
Grants	13,000.00
Registration Fees	7,040.00
Reimbursed Expenses	2,360.00
Royalties - Amazon.Com	35.25
Sales	525.78
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Total Income	55,226.59
Cost of Goods Sold	
Cost of Goods Sold	395.00
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Total COGS	395.00
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Gross Profit	54,831.59
Expense	
501(c)(3) Filing Fee	500.00
Bank Service Charges	51.33
Dues and Subscriptions	2,065.33
Facilities Expense	
Seminars & Presentations	2,200.00
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Total Facilities Expense	2,200.00
Fees	
Professional Filing Fees	271.00
Registration Fees	1,120.00
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Total Fees	1,391.00
Insurance	
Liability Insurance	1,062.00
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Total Insurance	1,062.00
Interest Expense	
Finance Charge	35.33
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Total Interest Expense	35.33
Legal Library	2,368.90
Office Supplies	320.45
Printing and Reproduction	100.00
Professional Fees	
Consulting	2,124.30
Legal Fees	2,400.00
Speakers	9,658.00
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Total Professional Fees	14,182.30
Promotion	75.00
Public Education Materials	8,067.08
Representation Expenses	2,947.50
Supplies	
Computer Supplies	75.00
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Total Supplies	75.00
Travel	
Airfare	4,699.01
Lodging	3,814.66
Transportation	339.29
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Total Travel	8,852.96
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Total Expense	44,294.18
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Net Ordinary Income	10,537.41
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Net Income	<u>10,537.41</u>