

Law Project for Psychiatric Rights, Inc.
Revenues and Expenses
January through December 2005

	<u>Jan - Dec 05</u>
Ordinary Income/Expense	
Income	
Donations	30,265.00
Grants	2,000.00
Royalties - Amazon.Com	49.36
Sales	50.99
Total Income	<u>32,365.35</u>
Cost of Goods Sold	
Cost of Goods Sold	50.99
Total COGS	<u>50.99</u>
Gross Profit	32,314.36
Expense	
Bank Service Charges	37.80
Client Reimb. Expenses	30.47
Dues and Subscriptions	399.95
Fees	
Filing Fees	175.00
Registration Fees	1,090.00
Service Fees	150.00
Transcription Fees	2,766.40
Total Fees	<u>4,181.40</u>
Insurance	
Liability Insurance	1,584.00
Total Insurance	<u>1,584.00</u>
Legal Library	
Westlaw	2,756.11
Legal Library - Other	28.95
Total Legal Library	<u>2,785.06</u>
Lobbying Expense	12.25
Office Supplies	6.10
Organization Support	
Copies/Reproduction	189.61
Project Support	50.00
Shipping/Postage	59.60
Travel	100.00
Total Organization Support	<u>399.21</u>
Postage and Delivery	962.46
Printing and Reproduction	925.52
Professional Fees	
Accounting	300.00
Consulting	1,000.00
Total Professional Fees	<u>1,300.00</u>
Public Education Materials	2,932.49
Software	159.00
Travel	
Airfare	2,722.48
Lodging	3,313.41
Transportation	179.30
Total Travel	<u>6,215.19</u>
Total Expense	<u>21,930.90</u>
Net Ordinary Income	<u>10,383.46</u>
Net Income	<u><u>10,383.46</u></u>