

Law Project for Psychiatric Rights, Inc.
Revenues and Expenses
January through June 2005

| | <u>Jan - Jun 05</u> |
|--------------------------------|------------------------|
| Ordinary Income/Expense | |
| Income | |
| Donations | 12,745.00 |
| Royalties - Amazon.Com | 26.47 |
| Sales | 32.99 |
| Total Income | <u>12,804.46</u> |
| Cost of Goods Sold | |
| Cost of Goods Sold | 32.99 |
| Total COGS | <u>32.99</u> |
| Gross Profit | 12,771.47 |
| Expense | |
| Bank Service Charges | 13.25 |
| Dues and Subscriptions | 199.95 |
| Fees | |
| Filing Fees | 175.00 |
| Service Fees | 2,668.80 |
| Total Fees | <u>2,843.80</u> |
| Insurance | |
| Liability Insurance | 1,584.00 |
| Total Insurance | <u>1,584.00</u> |
| Legal Library | |
| Westlaw | 1,696.86 |
| Total Legal Library | <u>1,696.86</u> |
| Postage and Delivery | 420.64 |
| Printing and Reproduction | 920.52 |
| Public Education Materials | 1,373.90 |
| Travel | |
| Airfare | 1,144.19 |
| Lodging | 718.22 |
| Transportation | 118.00 |
| Total Travel | <u>1,980.41</u> |
| Total Expense | <u>11,033.33</u> |
| Net Ordinary Income | <u>1,738.14</u> |
| Net Income | <u><u>1,738.14</u></u> |